दिनांक 07.07.2026 को प्रधान सचिव, कृषि विभाग–सह–अध्यक्ष, राज्य स्तरीय तकनीकी समिति की अध्यक्षता में वित्तीय वर्ष 2026–27 हेतु राज्य के विभिन्न फसलों, पशुपालन, मत्स्य, गन्ना एवं विभिन्न प्रकार के सब्जियों एवं फलों से संबंधित वित्तमान (Scale of Finance) के निर्धारण के संबंध में संपन्न बैठक की कार्यवाही।

उपस्थितिः– उपस्थिति पंजी के अनुसार।

दिनांक 07.07.2026 को प्रधान सचिव, कृषि विभाग की अध्यक्षता में आयोजित राज्य स्तरीय तकनीकी समिति (SLTC) की बैठक में सर्वप्रथम उपस्थित सभी सदस्यों का स्वागत करते हुए बैठक की कार्यवाही प्रारंभ की गई ।

वित्तीय वर्ष 2026–27 में विभिन्न फसलों, पशुपालन, मत्स्य, गन्ना, विभिन्न प्रकार के सब्जियों एवं फलों के लिए वित्तमान (Scale of Finance) के निर्धारण करने के संबंध में संबंधित विभागों यथा–कृषि, उद्यान, गन्ना, पशुपालन निदेशालय, मत्स्य एवं गव्य विकास निदेशालय से प्राप्त प्रस्तावों पर समीक्षोपरान्त निम्नांकित निर्णय लिया गयाः–

1. कृषि विभाग से प्राप्त प्रतिवेदन के आलोक में मुख्य फसलों यथा धान, गेहूं, मक्का, तेलहन, दलहन आदि फसलों के वित्तमान को समीक्षोपरान्त सर्वसम्मति से पारित किया गया।

2. निदेशक, उद्यान द्वारा वित्तीय वर्ष 2026–27 के लिए फल–सब्जी के लागत के अनुरूप समर्पित वित्तमान (Scale of Finance) की राशि को समीक्षोपरान्त सर्वसम्मति अनुमोदित किया गया।

3. वित्तीय वर्ष 2026–27 में पशुपालन प्रक्षेत्र के अर्न्तगत मूर्गीपालन, बकरीपालन, भेड. पालन, मत्स्य एवं दुग्ध आदि के वित्तमान (Scale of Finance) निर्धारण पर विचार किया गया। पशुपालन निदेशालय, बिहार, पटना से वित्तीय वर्ष 2026–27 हेतु प्राप्त अनुमानित वित्तमान/ कार्यकारी पूंजी को सर्वसम्मति से पारित किया गया ।

4. वित्तीय वर्ष 2026–27 के लिए निदेशक, पशु एवं मत्स्य विभाग (गव्य विकास, निदेशालय) बिहार, पटना से गव्य प्रक्षेत्र के अन्तर्गत 02, 04, 06, 10, 15, एवं 20 दुधारु मवेशी की डेयरी इकाई हेतु प्राप्त अनुशंसित अनुमानित कार्यशील पूँजी/वित्तमान (Scale of Finance) की समीक्षोपरान्त वित्तीय वर्ष 2026–27 के लिए वित्तमान को सर्वसम्मति से पारित किया गया।

5. निदेशक, मत्स्य निदेशालय, बिहार, पटना से Fisheries प्रक्षेत्र के अन्तर्गत विभिन्न अवयवों हेतु प्राप्त अनुशंसित वित्तमान (Scale of Finance) की समीक्षोपरान्त वित्तीय वर्ष 2026–27 के लिए वित्तमान को सर्वसम्मति से पारित किया गया।

6. गन्ना आयुक्त द्वारा वित्तीय वर्ष 2026–27 के लिए समर्पित वित्तमान (Scale of Finance) को सर्वसम्मति से पारित किया गया।

साथ हीं, सभी संबंधित विभागों को निदेशित किया गया कि अनुशंसित वित्तमान प्रत्येक वर्ष फरवरी माह के प्रथम सप्ताह तक बिहार राज्य सहकारी बैंक को उपलब्ध कराना सुनिश्चित करेंगे।

उक्त आलोक में वित्तमान (Scale of Finance) निम्नलिखित है: –

Scale of finance for FY 26-27

A. SCALE OF FINANCE- CROPS

1) Rice:-

Sl.	Particulars	Cost (Rs./	Remarks
1.	Seed (30 Kg./Ha)	1200	
2.	Seed bed preparation (0.1 ha.)	2000	
3.	Preparation (tillage and puddling of main crop land) 2 labour @447	5894	
4.	Manures and fertilizers	5867	
5.	Transplanting (45 labour)	20115	
6.	Irrigation (2)	3600	
7.	Weedicide (manual+ herbicide application)	5180	
8.	Plant Protection measures	4950	
9.	Harvesting and drying	7800	
10.	Threshing, winnowing, bagging	6000	
11.	Resource management	5000	
12.	Rental value of land	10000	
	Total Cost	77606	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	23281	
	Total Cost (per Acre)	40355	

2) Wheat:-

Sl. No.	Particulars	Cost(Rs./ Hactare)	Remarks
1.	Seed (100 Kg./Ha)	6000	
2.	Field Preparation	8900	
3.	Manures and fertilizers	5867	
4.	Sowing and bund making	1852	

5.	Irrigation (5)	9000	
6.	Weedicide (herbicide application)	3500	
7.	Plant Protection measures	4950	
8.	Harvesting	7800	
9.	Winnowing, bagging and other labour charges (cleaning of the land)	6700	
10.	Resource management	5000	
11.	Rental value of land	10000	
	Total Cost	69569	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	20870	
	Total Cost (per Acre)	36175	

3) Arhar:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (20 Kg./Ha)	3200	
2.	Field Preparation	5200	
3.	Manures and fertilizers	3822	
4.	Sowing	1788	
5	Thinning (8 labour@447Rs.)	3576	
6.	Irrigation (1)	1800	
7.	Weedicide (herbicide application)	1694	
8.	Plant Protection measures	2550	
9.	Harvesting (20 labour@447Rs.)	8940	
10.	Threshing, winnowing, bagging and other labour charges (30 labour@447Rs.)	13410	
11.	Resource management	5000	
12	Rental value of land	12000	
	Total Cost	62980	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	18894	
	Total Cost (per Acre)	32749	

4) Kharif Maize :-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (25 Kg./Ha)	1000	
2.	Field Preparation	6000	
3.	Manures and fertilizers	7500	
4.	Sowing	1788	
5	Earthing (20 labour@447Rs.)	8940	
6.	Irrigation (4)	7200	
7.	Weedicide (herbicide application)	4000	
8.	Plant Protection measures	3550	
9.	Harvesting (20 labour@447Rs.)	8940	
	Threshing, winnowing, bagging and other	4470	

	Resource management	7000	
	Rental value of land	12000	
	Total Cost	72388	
	Repair, Maintenance and Post harvest	21716	
	Total Cost (per Acre) Rs.	37641	

5) Rabi Maize:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remark
1.	Seed (25 Kg./Ha)	10000	
2.	Field Preparation	6000	
3.	Manures and fertilizers	7500	
4.	Sowing	1788	
5	Earthing (20 labour@447Rs.)	8940	
6.	Irrigation (4)	7200	
7.	Weedicide (herbicide application)	4000	
8.	Plant Protection measures	3550	
9.	Harvesting (20 labour@447Rs.)	8940	
10.	Threshing, winnowing, bagging and other labour charges (10 labour@447Rs.)	4470	
11.	Resource management	7000	
12	Rental value of land	12000	
	Total Cost	81388	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	24416	
	Total Cost (per Acre) Rs.	42321	

6) Oilseed(Toria/Rai/Mustard):-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (4 Kg./Ha)	460	
2.	Field Preparation	4000	
3.	Manures and fertilizers	5000	
4.	Sowing (4 labour@447Rs.)	1788	
5	Thinning (10 labour@447Rs.)	4470	
6.	Irrigation (2)	3600	
7.	Weedicide (herbicide application pre-emergence+ 2 labour)	1696	
8.	Plant Protection measures (Pesticide + 2 labour)	2200	
9.	Harvesting (15 labour@447Rs.)	6705	
10.	Threshing, winnowing, bagging and other labour charges (10 labour@447Rs.)	4470	
11.	Resource management	5000	
12	Rental value of land	12000	
	Total Cost	51389	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	15416	
	Total Cost (per Acre) Rs.	26722	

7) Moong:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (20 Kg./Ha) + Seed treatment	2850	
2.	Field Preparation	5000	
3.	Manures and fertilizers	3850	
4.	Sowing (4 labour@447Rs.)	1788	
5	Thinning (8 labour@447Rs.)	3576	
6.	Irrigation (3)	5400	
7.	Weedicide (herbicide application)	1694	
8.	Plant Protection measures	2550	
9.	Harvesting / picking (35 labour@447Rs.)	15645	
10.	Threshing, winnowing, bagging and other labour charges (20 labour@447Rs.)	8940	
11.	Resource management	4500	
12	Rental value of land	10000	
	Total Cost	65793	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	19737	
	Total Cost (per Acre)	34212	

8) Gram:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (80 Kg./Ha) + Seed treatment	9980	
2.	Field Preparation	3500	
3.	Manures and fertilizers	3850	
4.	Sowing (3 labour@447Rs.)	1341	
5	Nipping (12 labour@447Rs.)	5364	
6.	Irrigation (2)	3600	
7.	Weedicide (herbicide application)	1694	
8.	Plant Protection measures	2050	
9.	Harvesting picking (20 labour@447Rs.)	8940	
10.	Threshing, winnowing, bagging and other labour charges (15 labour@447Rs.)	6705	
11.	Resource management	4500	
12	Rental value of land	10000	
	Total Cost	61524	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	18457	
	Total Cost (per Acre)	31992	

9) Pea:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (80 Kg./Ha) + Seed treatment	9820	
2.	Field Preparation	3600	
3.	Manures and fertilizers	3950	

4.	Sowing (3 labour@447Rs.)	1341	
5.	Irrigation (2)	3600	
6.	Weedicide (herbicide application)	1694	
7.	Plant Protection measures	1850	
8.	Harvesting (20 labour@447Rs.)	8940	
9.	Threshing, winnowing, bagging and other labour charges (15 labour@447Rs.)	6705	
10.	Resource management	4500	
11.	Rental value of land	10000	
	Total Cost	56000	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	16800	
	Total Cost (per Acre)	29120	

10) Lentil/Massur:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (40 Kg./Ha) + Seed treatment	5720	
2.	Field Preparation	4050	
3.	Manures and fertilizers	3650	
4.	Sowing (3 labour@447Rs.)	1341	
5.	Irrigation (2)	3600	
6.	Weedicide (herbicide application)	1694	
7.	Plant Protection measures	1850	
8.	Harvesting (20 labour@447Rs.)	8940	
9.	Threshing, winnowing, bagging and other labour charges (15 labour@447Rs.)	6705	
10.	Resource management	4000	
11.	Rental value of land	10000	
	Total Cost	51550	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	15465	
	Total Cost (per Acre)	26806	

11) Ragi:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (12 Kg./Ha)	1440	
2.	Field Preparation	3800	
3.	Manures and fertilizers	3550	
4.	Sowing (3 labour@447Rs.)	1341	
5.	Irrigation (2)	3600	
6.	Weedicide (herbicide application)	2200	
7.	Plant Protection measures	2750	
8.	Harvesting (25 labour@447Rs.)	11175	
9.	Threshing, winnowing, bagging and other labour charges (15 labour@447Rs.)	6705	
10.	Resource management	4000	
11.	Rental value of land	8000	

	Total Cost	48561	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	14568	
	Total Cost (per Acre)	25251	

12) Jowar:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (8 Kg./Ha)	640	
2.	Field Preparation	3500	
3.	Manures and fertilizers	3800	
4.	Sowing (3 labour@447Rs.)	1341	
5.	Irrigation (2)	3600	
6.	Weedicide (herbicide application)	2200	
7.	Plant Protection measures	2750	
8.	Harvesting (20 labour@447Rs.)	8940	
9.	Threshing, winnowing, bagging and other labour charges (25 labour@447Rs.)	11175	
10.	Resource management	4000	
11.	Rental value of land	8000	
	Total Cost	49946	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	14983	
	Total Cost (per Acre)	25971	

13) Soyabean:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (60 Kg./Ha)+ Seed treatment	9380	
2.	Field Preparation	4000	
3.	Manures and fertilizers	3800	
4.	Sowing (3 labour@447Rs.)	1341	
5.	Irrigation (2)	3600	
6.	Weedicide (herbicide application)	3000	
7.	Plant Protection measures	3300	
8.	Harvesting (20 labour@447Rs.)	8940	
9.	Threshing, winnowing, bagging and other labour charges (15 labour@447Rs.)	6705	
10.	Resource management	4000	
11.	Rental value of land	10000	
	Total Cost	58066	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	17419	
	Total Cost (per Acre)	30194	

14)Groundnut:-

Sl.No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (80 Kg./Ha)+ Seed treatment	9980	
2.	Field Preparation	4000	
3.	Manures and fertilizers	3800	
4.	Sowing (15 labor for manual line showing @447Rs.)	6705	
5.	Earthing (20 labor for manual line showing @447Rs.)	8940	
6.	Irrigation (2)	3600	
7.	Weedicide (herbicide application)	3200	
8.	Plant Protection measures	2800	
9.	Harvesting (For 20 labour@447Rs.)	8940	
10.	Pickingand other labor charges (35 labour@447Rs.)	15645	
11.	Resource management	4000	
	Rental value of land	10000	
	Total Cost	81610	
	Repair, Maintenance and Post harvest household consumption (30% of total cost)	24483	
	Total Cost (per Acre)	42437	

15)Jute:-

Sl. No.	Particulars	Cost (Rs./ Hactare)	Remarks
1.	Seed (6 Kg./Ha)	2400	
2.	Field Preparation	12000	
3.	Manures and fertilizers	7000	
4.	Sowing (line showing)	4000	
6.	Irrigation (2)	3600	
7.	Weedicide (herbicide application)	4000	
8.	Plant Protection measures	4500	
9.	Harvesting (For 20 labour@447Rs.)	15645	
11	Retting	10000	
12.	Resource management	7000	
13	Rental value of land	15000	
14	Total Cost	85145	
15	Repair, Maintenance and Post harvest household consumption (30% of total cost)	25543	
16	Total Cost (per Acre)	44275	

B. Scale of Finance of Different Horticulture Crops

1) Mango:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Fertilizers & manure	35000
2	Irrigation (electricity, diesel, repairs)	5000
3	Plant protection (Pesticides, fungicides)	6000
4	Labor (weeding, pruning, maintenance)	8000
5	Harvesting & Grading & Sorting packing	8000

6	Miscellaneous (tools, repairs, transport)	7000
	TOTAL	69000

2) Litchi:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Fertilizers & manure	40000
2	Irrigation (electricity, diesel, repairs)	5000
3	Plant protection (Pesticides, fungicides)	7000
4	Labor (weeding, pruning, maintenance)	8000
5	Harvesting & packing	10000
6	Miscellaneous (tools, repairs, transport)	7000
	TOTAL	77000

3) Guava:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Fertilizers & manure	40000
2	Irrigation (electricity, diesel, repairs)	7000
3	Plant protection (Pesticides, fungicides)	8000
4	Labor (weeding, pruning, maintenance)	10000
5	Harvesting & Grading & Sorting packing	10000
6	Miscellaneous (tools, repairs, transport)	10000
	TOTAL	85000

4) Citrus Fruits & AMLA:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Fertilizers & manure	40000
2	Irrigation (electricity, diesel, repairs)	7000
3	Plant protection (Pesticides, fungicides)	8000
4	Labor (weeding, pruning, maintenance)	10000
5	Harvesting & packing	10000
6	Miscellaneous (tools, repairs, transport)	7000
	TOTAL	82000

5) Jackfruit:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Fertilizers & manure	35000
2	Irrigation (electricity, diesel, repairs)	5000
3	Plant protection (Pesticides, fungicides)	6000
4	Labor (weeding, pruning, maintenance)	8000
5	Harvesting & packing	8000
6	Miscellaneous (tools, repairs, transport)	7000
	TOTAL	69000

6) High Density Mango:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Fertilizers & manure	140000
2	Irrigation (electricity, diesel, repairs)	5000
3	Plant protection (Pesticides, fungicides)	12000
4	Labor (weeding, pruning, maintenance)	12000
5	Harvesting & Grading & Sorting packing	10000
6	Miscellaneous (tools, repairs, transport)	18000
	TOTAL	197000

7) Tissue Banana with Staking:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Planting Material Cost	23000
2	Fertilizers & manure	30000
3	Irrigation (electricity, diesel, repairs)	15000
4	Plant protection (Pesticides, fungicides)	15000
5	Labor (weeding, pruning, maintenance)	50000
6	Harvesting & Grading & Sorting packing	-
7	Miscellaneous (tools, repairs, transport)	5000
	TOTAL	138000

8) Banana Suckers with Stacking :-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Planting Material Cost	9800
2	Fertilizers & manure	25000
3	Irrigation (electricity, diesel, repairs)	10000
4	Plant protection (Pesticides, fungicides)	10000
5	Labor (weeding, pruning, maintenance)	35000
6	Harvesting & Grading & Sorting packing	-
7	Miscellaneous (tools, repairs, transport)	9000
	TOTAL	98800

9) Papaya Hybrid:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Planting Material Cost	25000
2	Fertilizers & manure	20000
3	Irrigation (electricity, diesel, repairs)	5000
4	Plant protection (Pesticides, fungicides)	15000
5	Labor (weeding, pruning, maintenance)	5000
6	Harvesting & Grading & Sorting packing	5000
7	Miscellaneous (tools, repairs, transport)	7000
	TOTAL	82000

10) Strawberry:-

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Planting Material Cost	252000
2	Fertilizers & manure	40000
3	Irrigation (electricity, diesel, repairs)	5000
4	Plant protection (Pesticides, fungicides)	5000
5	Labor (weeding, pruning, maintenance)	10000
6	Harvesting & Grading & Sorting packing	50000
7	Miscellaneous (tools, repairs, transport)	20000
	TOTAL	382000

11) Bee keeping (8 Colonies Per Box):- calculation for 10 boxes

Sr. No.	Expenses	Typical Annual Cost (₹/acre)
1	Movement Expenses (At Least three)	6000
2	Feeding in off Season	10000
3	Plant Protection	2000
4	Labor & Maintenance	8000
5	Harvesting & Packing	4000
6	Miscellaneous (tools, repairs, transport)	4000
	TOTAL	**34000**

12) Cost of Cultivation of Makhana field condition(Ha):-

Cost of cultivation of Makhana (per ha) in Field System

Sl. No.	Particulars	Quantity (kg/No.)	Rate per unit (Rs.)	Amount (Rs.)
A	**Input cost per ha.**			
1.	**Nursery raising of Makhana** (500-600 m^2 nursery area is required for 01 ha)			
i	Field preparations			1000.00
ii	Cost of Makhana seed (any improved variety)	30 kg/ha	255/kg	7650.00
iii	Seed treatment with Imidacloprid 70 WS or thiomethoxam 25 WG	@ 5 g/kg seed		500.00
iv	Irrigation (water standing up to 1ft height)	6 hrs	100/hr	600.00
v.	Manpower wages for irrigation cleaning of water and sowing of Makhana seed	1	412/day	412.00
	Subtotal (a)	-	-	**10,162.00**
2.	**Makhana saplings transplanting in main field** (Area– 01.00 ha.)			
i.	Field preparations (ploughing, levelling and puddling)			2500.00
ii.	Irrigation (water standing up to 1ft height in Makhana field)	20 hrs.	100/hr	2000.00
iii.	Chemical fertilizers (N-75: P_2O_5-45: K_2O- 30 kg/ha)			
	a) Urea	02 bags/ha.	266.5/bag–45 kg	533.00
	b) DAP	01 bags/ha	1350/bag–50kg	1350.00
	c) MOP	1 bags /ha	1740/bag–50kg	1740.00
	d) Lime powder (Agricultural grade)	50 kg/ha	10/kg	500.00
iv.	Manpower wages for broadcasting of chemicals fertilizers and lime in Makhana field	2	Rs.412/day	824.00
v.	**Transplanting cost:** Root dip treatment: Solution of imidacloprid70 WS or thiomethoxam 25 WG @5 g/lit of water for half at the time of transplanting cost of Makhana saplings in main field	2.5 acre	7500/acre	18750.00
vi.	**Drone Sprayer** : Foliar Spray of Nano Urea, Nao DAP, water soluble , micro nutrients , NSKE etc. by Drone Sprayer	Rs. 350/ flight 03 flights/ha per spray	03 spray required per ha (09 flights / ha x Rs. 350)	3150.00
a	Nano Urea -500 ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 225 x 3	675.00
b	Nano DAP -500 ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 600 x 3	1800.00
c	Neem Oil - 500 ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 300 x 3	900.00
d	PGRs/ micronutrient-250ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 185 x 3	555.00
e	WSF-0-52-34- 100g /10 lt. of water OR per flight of Drone Sprayer		Rs. 30 x 3	90.00
vii.	Manpower wages for weeding and irrigation in Makhana field	10	Rs.412/day	4120.00
viii.	Irrigation (4 to 5) at 10-15 days after interval (water standing up to 1ft height in Makhana field)	35 hrs.	100/hr.	3500.00
ix.	For three foliar spray of NSKE-1500 ppm Neem based insecticides @ 1lt. per ha per spray	03 litter per ha	@Rs500 per litter	1500.00
x.	Manpower wages for three foliar spray of NSKE	3	Rs.412/day	1236.00
	Subtotal (b)	-	-	**45,723.00**
xi.	**Harvesting cost of Makhana seed by manually**	**Yield** (q/ha.)	**Rs./q**	
A	First harvesting	17 q/ha	3500.00	51000.00
B	Second harvesting	02 q/ha	5000.00	10000.00
C	Third harvesting	01 q/ha	7500.00	15000.00
	Subtotal (c)	**20 q/ha.**	-	**76,000.00**
	Grand Total (Subtotal a+b+c)	-	-	**1,31,885.00**

13)Cost of Cultivation of Makhana under Pond Condition:-

Cost of cultivation of Makhana (per ha) in Pond System

Sl. No.	Particulars	Quantity (kg/No.)	Rate per unit (Rs.)	Amount (Rs.)
A	**Input cost for per ha.**			
I.	**Management of Makhana seedlings in initial stage (December to February)**			
i	Makhana Seed (any improved variety)	50 kg.	255/kg	12750.00
ii	For three foliar spray of NSKE-1500 ppm Neem based insecticides @ 1lt. per ha per spray	03 litter per ha	@Rs500 per litter	1500.00
iii	Manpower wages for Spaying of Neem based insecticides, cleaning of water etc	2	Rs 412/day	824.00
	Subtotal (a)	-	-	**15,074.00**
2.	**Pond System: Gap filling and uprooting of dense Makhana saplings (Area= 01.00 ha.)**			
i.	Pond preparations (cleaning of aquatic weeds etc.)	-	-	2500.00
ii.	**Drone Sprayer** Foliar Spray of Nano Urea, Nao DAP, water soluble, micro nutrients, NSKE etc by Drone Sprayer	Rs. 350/ flight 03 flights/ha per spray	03 spray required per ha (09 flights / ha x Rs. 350)	3150.00
a	Nano Urea -500 ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 225 x 3	675.00
b	Nano DAP -500 ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 600 x 3	1800.00
c	Neem Oil - 500 ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 300 x 3	900.00
d	PGRs or micronutrient -250ml /10 lt. of water OR per flight of Drone Sprayer		Rs. 185 x 3	555.00
e	WSF-0-52-34- 100g /10 lt. of water OR per flight of Drone Sprayer		Rs. 30 x 3	90.00
iv.	Manpower wages for broadcasting of chemicals fertilizers and lime in Makhana field	2	Rs 412/day	824.00
v.	Gap filling and uprooting of dense Makhana saplings	2.5 acre	2500/day	6250.00
viii.	Integration of Fish Yearlings	7500/ha	Rs 10/- per fish yearlings	75000.00
Ix	For three foliar spray of NSKE-1500 ppm Neem based insecticides @ 1lt. per ha per spray	03 litter per ha	@Rs500 per litter	1500.00
	Manpower wages for three foliar spray of NSKE	3	Rs 412/day	1236.00
	Subtotal (b)	-	-	**94,480.00**
x.	**Harvesting cost of Makhana seed by manually**	**Yield (q/ha.)**	**Rs./q**	
A	First harvesting	15 q/ha	3500.00	52500.00
B	Second harvesting	02 q/ha	5000.00	10000.00
C	Third harvesting	01 q/ha	7500.00	7500.00
	Subtotal (c)	**18 q/ha.**	-	**70,000.00**
	Grand Total (Subtotal a+b+c)	-	-	**1,79,554.00**

*As adopted from State Agriculture University, Sabour, Bihar

** Lease amount can be added as per local condition

14) Green House(Shed Net) 2000 Msq[Capsicum, Colour Capsicum(sept to march) & Cucumber(April to July):-

Sr. No.	Expenses	Typical Annual Cost (₹/acre) Capsicum/C.Capsicum	Typical Annual Cost (₹/acre) Cucumber
1	Land preparation & Bed Preparation	20000	10000
2	Planting Material Cost	30000/90000	60000
3	Fertilizers & Manure	48000	12000
4	Irrigation (electricity, diesel, repairs)	4000	2000
5	Plant protection (Pesticides, fungicides)	21000	10000
6	Labor (weeding & maintenance)	30000	8000
7	Harvesting & Grading & Sorting & Packaging	28000	6000
8	Miscellaneous (tools, repairs, transport)	15000	8000
	TOTAL	196000/256000	116000

15) Button Mushroom 250 Bag:-

Sr. No.	Expenses	Cost of Cultivation of Button Mushroom (250 Bag)
1	Cost of Bag preparation	36000
2	Coco pit	10000
3	Electricity, Diesel & Repairs)	10000
4	Plant protection (fungicides)	10000
5	Labor (weeding & maintenance)	15000
6	Harvesting & Grading & Sorting & Packaging	10000
7	Miscellaneous (tools, repairs, transport)	5000
	TOTAL	96000

16) Beetle Vine Recurring Cost per 100 Sqm:-

Sr. No.	Expenses	Typical Annual Cost (₹/100sqm)
1	Land preparation & Bed Preparation	1000
2	Planting Material Cost	7000
3	Structure Making (Brezza)	16000
4	Fertilizers & Manure	2000
5	Irrigation (electricity, diesel, repairs)	14000
6	Plant protection (Pesticides, fungicides)	1000
7	Labor (weeding & maintenance)	2000
8	Harvesting & Grading & Sorting & Packaging	10000
9	Miscellaneous (tools, repairs, transport)	7000
	** Included Lease land Cost	
	TOTAL	60000

17) Recurring Cost for Dragon Fruit/Acre:-

Sr. No.	Expenses	Typical Annual Cost)
1	Land preparation & Bed Preparation	10000
2	Fertilizers & Manure	30000
3	Irrigation (electricity, diesel, repairs)	10000
4	Plant protection (Pesticides, fungicides)	25000
5	Labor (weeding & maintenance)	2000
6	Harvesting & Grading & Sorting & Packaging	18000
7	Miscellaneous (tools, repairs, transport)	7000
	** Included Lease land Cost	
	TOTAL	102000

18) Recurring Cost for cultivation of Tea/Acre:-

Sr. No.	Expenses	Typical Annual Cost (₹/Acre)
1	Fertilizers & Manure	4500
2	Irrigation (electricity, diesel, repairs)	5500
3	Plant protection (Pesticides, fungicides)	6000
4	Labor (weeding & maintenance)	6500
5	Harvesting & Grading & Sorting & Packaging	55000
6	Miscellaneous (tools, repairs, transport)	15000
	** Included Lease land Cost	
	TOTAL	92500

19) Recurring Cost for cultivation of gerbera in 2000 Sqm:-

Sr. No.	Expenses	Typical Annual Cost (₹/2000 sqm)
1	Planting Material Cost **	270000
2	Fertilizers & Manure	105000
3	Irrigation (electricity, diesel, repairs)	36000
4	Plant protection (Pesticides, fungicides)	50000
5	Labor (weeding & maintenance)	50000
6	Harvesting & Grading & Sorting & Packaging	80000
7	Miscellaneous (tools, repairs, transport)	50000
	** Included Lease land Cost	
	TOTAL	641000

20) Hybrid vegetable cultivation – Recurring Cost/SoF per acre – 24,000

21) Genda Flower (Marigold) cultivation – Recurring Cost/SoF per acre – 32,000

22) Mentha Oil cultivation – Recurring Cost/SoF per acre – 20,000

23) Seed Spices (Coriander, Fenugree, Fennel, Carom Seeds (Ajwain), Black Cumin (Mangrail) – Recurring Cost/SoF per acre – 20,000

24) Onion/Garlic cultivation – Recurring Cost/SoF per acre – 20,000

25) Rhizomatic Spices cultivation – Recurring Cost/SoF per acre – 40,000

26) Citronella/Palmarosa/Lemon Grass/Tulsi/Vetiver cultivation – Recurring Cost/SoF per acre – 20,000

C. SCALE OF FINANCE – SUGARCANE CALTIVATION :-

Cost of cultivation of Sugarcane (Rs/ha) for 2026-27 cropping season
(On the basis of recommended package and practices and average cane yield realized in the farmer field)

Sl. No.	Particulars	Year 2025-26 Amount (in Rs)	Year 2026-27 Amount (in Rs)
1	Field Preparation	15,900	15,900
2	Cane Seed Price	34,500	34,500
3	Planting of Sugarcane sett(Sett Cutting,Seed treatment & Labour Cost)	12,500	12,500
4	Harvesting of Sugarcane seed and planting of sugarcane sett(sett cutting, labour)	12,960	12,960
5	Irrigation	19,490	19,490
6	Manure, fertilizer and application	32,360	32,360
7	Plant protection	-	-
8	Weed control & interculture	15,725	15,725
9	Rouging of diseased and insect pests affected plants and binding of cane	16,940	16,940
10	Harvesting, Loading and transportation	20,000	20,000
11	Carriage of sugarcane upto 20 KM @ Rs. 25/qtls	25,000	25,000
	Total-	**2,05,375**	**2,05,375**

D. SCALE OF FINANCE- POULTRY FARMS for FY: 2026-27:-

1. Working capital for Layer Poultry Farm (1,000 Capacity)

For rearing 1.000 Female upto 6 months of age {26 weeks)	Rate (FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26	Rate (FY 26-27)	Scale of Finance Sanctioned for FY. 2026-27
Cost of day old 1,000 chicks	@ Rs. 46/bird.	46,000	@ Rs. 46/bird.	46,000
Cost of 11,,00 0 Kg feed (approx.)	@ Rs. 27/Kg.	2,97,000	@ Rs. 27/Kg.	2,97,000
Cost of Electricity, water, Medicines, Vaccination, Litter etc.	@ Rs. 30/bird.	30,000	@ Rs. 30/bird.	30,000
Cost of Insurance (Laying birds estimated price-2.40 lakh upto 72 weeks age	@5.6%	13,440	@5.6%	13,440
Total		3,86,440		3,86,440
	Or	3,87,000	Or	3,87,000

2. Working capital for Layer Poultry Farm (5,000 Capacity)

For rearing 5.000 Female upto 6 months of age {26 weeks)	Rate (FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26	Rate (FY 26-27)	Scale of Finance Sanctioned for FY. 2026-27
Cost of day old 5,000 chicks	@ Rs. 46/bird.	2,30,000	@ Rs. 46/bird.	2,30,000
Cost of 55,000 Kg feed (approx.)	@ Rs. 27/Kg.	14,85,000	@ Rs. 27/Kg.	14,85,000
Cost of Electricity, water, Medicines, Vaccination, Litter etc.	@ Rs. 30/bird.	1,50,000	@ Rs. 30/bird.	1,50,000
Cost of Labour (2 Nos.) for six months	@ Rs. 20,000/Month	1,20,000	@ Rs. 20,000/Month	1,20,000
Cost of Insurance (Laying birds estimated price-12.00 lakh upto 72 weeks age)	@5.6%	67,200	@5.6%	67,200
Total		20,52,200		20,52,200
	Or	20,53,000	Or	20,53,000

3.Working capital for Layer Poultry Farm (10,000 Capacity)

For rearing 10,000 Female upto 6 months of age {26 weeks)	Rate (FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26	Rate (FY 26-27)	Scale of Finance Sanctioned for FY. 2026-27
Cost of day old 10,000 chicks	@ Rs.46 / bird	4,60,000	@ Rs.46 / bird	4,60,000
Cost of 1,10,000 Kg feed (approx.)	@ Rs. 27 / Kg.	29,70,000	@ Rs. 27 / Kg.	29,70,000
Cost of Electricity, Water, Medicines, Vaccination, Litter etc.	@ Rs. 30 / bird.	3,00,000	@ Rs. 30 / bird.	3,00,000
Cost of Labour (3 Nos) for six months	@ Rs. 30,000/ month	1,80,000	@ Rs. 30,000/ month	1,80,000
Cost of Insurance (Laying birds estimated price – 24.00 lakh, upto 72 weeks age)	@ 5.6%	1,34,400	@ 5.6%	1,34,400
TOTAL		40,44,400		40,44,400
	Or	**40,45,000**	Or	**40,45,000**

4. Working capital for Broiler Poultry Farm (1000 Capacity)

For rearing 1,000 broiler upto 40 days of age)	Rate (FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26	Rate (FY 26-27)	Scale of Finance Sanctioned for FY. 2026-27
cost of day old 1,000 chicks	@ Rs. 38/bird	38,000	@ Rs. 38/bird	38,000
Cost of feed -				
(a)Pre-Starter-500kg.(10 bags of 50 kg. each)	@ Rs. 45/kg.	22,500	@ Rs. 45/kg.	22,500
(b)Starter-1000 kg.(20 bags of 50 kg. each)	@ Rs. 43/kg.	43,000	@ Rs. 43/kg.	43,000
(c)Finisher-2000 kg.(40 bags of 50 kg. each)	@ Rs. 41/kg.	82,000	@ Rs. 41/kg.	82,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	10,000	@ Rs. 10 / bird	10,000
cost of lnsurance . (Broiler poultry estimated price – 1.71 lakh insurance rate per annum)	@ 4.8%	8,208	@ 4.8%	8,208
TOTAL		2,03,708		2,03,708
	Or	**2,04,000**	Or	**2,04,000**

5. Working capital for Broiler Poultry Farm (2000 Capacity)

For rearing 2,000 broiler upto 40 days of age)	Rate (FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26	Rate (FY 26-27)	Scale of Finance Sanctioned for FY. 2026-27
cost of day old 2,000 chicks	@Rs. 38/bird	76,000	@Rs. 38/bird	76,000
Cost of feed -				
(a)Pre-Starter-1000 kg.(20 bags of 50 kg. each)	@ Rs. 45/kg.	45,000	@ Rs. 45/kg.	45,000
(b)Starter-2000 kg.(40 bags of 50 kg. each)	@ Rs. 43/kg.	86,000	@ Rs. 43/kg.	86,000
(c)Finisher-4000 kg.(80 bags of 50 kg. each)	@ Rs. 41/kg.	1,64,000	@ Rs. 41/kg.	1,64,000

Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	20,000	@ Rs. 10 / bird	20,000
Cost of Labour (per lot)	@ Rs. 7,500 / month	11,250	@ Rs. 7,500 / month	11,250
Cost of Insurance . (Broiler poultry estimated price – 3.42 lakh insurance rate per annum)	@ 4.8%	16,416	@ 4.8%	16,416
TOTAL		4,18,666		4,18,666
	Or	**4,19,000**	Or	**4,19,000**

6.Working capital for Broiler poultry Farm (3,000 Capacity)

For rearing 3,000 broiler upto 40 days of age	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
Cost of day old 3000 chicks	@ Rs. 38/bird	1,14,000	@ Rs. 38/bird	1,14,000
Cost of Feed				
(a) Pre-Starter - 1500 Kg. (30 bags of 50 kg. each)	@ Rs. 45/kg.	67,500	@ Rs. 45/kg.	67,500
(b)Starter-3000 kg.(60 bags of 50 kg. each)	@ Rs. 43/kg.	1,29,000	@ Rs. 43/kg.	1,29,000
(c)Finisher-6000 kg.(120 bags of 50 kg. each)	@ Rs. 41/kg.	2,46,000	@ Rs. 41/kg.	2,46,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc.	@ Rs. 10/bird.	30,000	@ Rs. 10/bird.	30,000
Cost of Labour(per lot)	@ Rs. 7,500/month	11,250	@ Rs. 7,500/month	11,250
Cost of insurance-(Broiler Poultry estimated price-5.13 lakh, insurance rate per annum)	@ 4.8%	24,624	@ 4.8%	24,624

	Total	**6,22,374**	**Total**	**6,22,374**
	Or	**6,23,000**	Or	**6,23,000**

7.Working capital for Broiler poultry Farm (4,000 Capacity)

For rearing 4,000 broiler upto 40 days of age	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
• **Cost of day old 4,000 chicks**	@ Rs. 38/bird	1,52,000	@ Rs. 38/bird	1,52,000
• **Cost of feed -**				
(a) Pre-Starter - 2000 Kg. (40 bags of 50 kg. each)	@ Rs. 45/kg.	90,000	@ Rs. 45/kg.	90,000
(b) Starter - 4000 Kg. (80 bags of 50 kg. each)	@ Rs. 43/kg.	1,72,000	@ Rs. 43/kg.	1,72,000
(c) Finisher - 8000 Kg. (160 bags of 50 kg. each)	@ Rs. 41/kg.	3,28,000	@ Rs. 41/kg.	3,28,000
• **Cost of Litter, Electricity, Water, Medicines, Vaccination etc.**	@ Rs. 10/bird.	40,000	@ Rs. 10/bird.	40,000
Cost of Labour (per lot, 2 Nos)	@ Rs. 7,500/ month	22,500	@ Rs. 7,500/ month	22,500
• **Cost of Insurance - (Broiler poultry estimated price - 6.84 lakh, insurance rate per annum)**	@4.8%	32,832	@4.8%	32,832
TOTAL -		8,37,332		8,37,332
	Or	**8,38,000**	**Or**	**8,38,000**

8.Working capital for Broiler poultry Farm (5,000 Capacity)

For rearing 5,000 Broiler upto 40 days of age)	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
cost of day old 5,000 chicks	@ Rs. 38/bird	1,90,000	@ Rs. 38/bird	1,90,000
Cost of feed -				

(a) Pre-Starter - 2500 Kg. (50 bags of 50 kg. each)	@ Rs. 45/kg.	1,12,500	@ Rs. 45/kg.	1,12,500
(b) Starter - 5000 Kg. (100 bags of 50 kg. each)	@ Rs. 43/kg.	2,15,000	@ Rs. 43/kg.	2,15,000
(c) Finisher - 10000 Kg. (200 bags of 50 kg. each)	@ Rs. 41/kg.	4,10,000	@ Rs. 41/kg.	4,10,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	50,000	@ Rs. 10 / bird	50,000
Cost of Labour (per lot, 2 Nos.)	@ Rs.15,000 / month	22,500	@ Rs.7,500 / month	22,500
Cost of Insurance . (Broiler poultry estimated price – 8.55 lakh insurance rate per annum)	@ 4.8%	41,040	@ 4.8%	41,040
TOTAL		10,41,040		10,41,040
	Or	**10,42,000**	Or	**10,42,000**

E. SCALE OF FINANCE- GOAT FARMS:-

1.Working capital for Goat Farm (20+1 Capacity)

For rearing 20 goats and 1 buck (mature/breedable) for 8 months	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
• Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 25/Kg.	30,000	@ Rs. 35/Kg.	42,000
• Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 25/Kg.	1,800	@ Rs. 35/Kg.	2,520
• Cost of Electricity, Water, Medicines, Vaccination etc.	@Rs. 250/goat	5,250	@Rs. 250/goat	5,250
• Cost of Insurance - (for goat and buck, annual insurance rate)	@ 5%	5,300	@ 5.0%	5,300

TOTAL -		42,350		55,070
	Or	**43,000**	**Or**	**56,000**

2.Working capital for Goat Farm (40+2 Capacity)

For rearing 40 goats and 2 bucks (mature/breedable) for 8 months	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
• Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 25/Kg.	60,000	@ Rs. 35/Kg.	84,000
• Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 25/Kg.	3,600	@ Rs. 35/Kg.	5,040
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 250/goat	10,500	@Rs. 250/goat	10,500
• Cost of Insurance - (for goat and buck, annual insurance rate)	@5%	10,600	@ 5.0%	10,600
TOTAL -		84,700		1,10,140
	Or	85,000	**Or**	1,11,000

3.Working capital for Goat Farm (100+5 Capacity)

For rearing 100 goats and 5 bucks (mature/breedable) for 8 months	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 25/Kg.	1,50,000	@ Rs. 35/Kg.	2,10,000
Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 25/Kg.	9,000	@ Rs. 35/Kg.	12,600
Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 250/goat	26,250	@Rs. 250/goat	26,250
Cost of Insurance - (for goat and buck, annual insurance rate)	@ 5.00%	26,500	@ 5.0%	26,500

Cost of labour (2 Nos. for 8 months)	@ Rs. 16,000/ month	1,28,000	@ Rs. 16,000/ month	1,28,000
TOTAL -	**Or**	3,39,750	**Or**	4,03,350
		3,40,000		**4,04,000**

F. SCALE OF FINANCE- Sheep FARMS:-

1.Working Capital for 21 Sheep (20 Ewes + 1 Ram) Herd:

For rearing 20 Ewes and 1 Ram (mature/breedable) for 4 months	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
• Cost of Feed (concentrate) for Four months (200 gms./Ewe/day = 24 Kg./Ewe)	@ Rs. 24/Kg.	12,096	@ Rs. 35/Kg.	16,800
• Cost of Feed (concentrate) for Four months (250 gms./Ram/day = 30 Kg./Ram)	@ Rs. 24/Kg.	720	@ Rs. 35/Kg.	1,050
• Cost of Dry Fodder for Four months (250 gms./Ewe or Ram/day = 30 Kg./Ewe or Ram)	@ Rs. 10/Kg.	6,300	@ Rs. 15/Kg.	9,450
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 150/sheep	3,150	@ Rs. 250/sheep	5,250
• Cost of Insurance - (for Ewes and Ram, annual insurance rate)	@5.00%	5,300	@5.0%	5,300
TOTAL -		27,566		37,850
	Or	**28,000**	**Or**	**88,000**

2.Working Capital for 42 Sheep (40 Ewes + 2 Ram) Herd

For rearing 40 Ewes and 2 Ram (mature/breedable) for 4 months	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
• Cost of Feed (concentrate) for Four months (200 gms./Ewe/day = 24 Kg./Ewe)	@ Rs. 24/Kg.	24,192	@ Rs. 35/Kg.	33,600
• Cost of Feed (concentrate) for Four months	@ Rs. 24/Kg.	1,440	@ Rs. 35/Kg.	2,100

(250 gms./Ram/day = 30 Kg./Ram)				
• Cost of Dry Fodder for Four months (250 gms./Ewe or Ram/day = 30 Kg./Ewe or Ram)	@ Rs. 10/Kg.	12,600	@ Rs. 15/Kg.	18,900
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 150/sheep	6,300	@ Rs. 250/sheep	10,500
• Cost of Insurance - (for Ewes and Ram, annual insurance rate)	@ 5.0%	10,600	@5.0%	10,600
TOTAL -		55,132		75,700
	Or	**56,000**	**Or**	76,000

G. Scale of Finance-Pig Sector:-

1.Working Capital for Pig Rearing (2+1 Capacity)

For rearing 2 Sow and 1 Boar for 7 months	**Rate (FY 25-26)**	**Scale of Finance Sanctioned for FY. 2025-26**	**Rate (FY 26-27)**	**Scale of Finance Sanctioned for FY. 2026-27**
• Cost of Feed (concentrate) for seven months (2.5kg./Sow/day = 525 Kg./Sow)	@Rs. 30/kg.	31,500	@Rs. 40/kg.	42,000
• Cost of Feed (concentrate) for eight months (3kg./Boar/day = 630 Kg./Boar)	@ Rs. 30/kg.	18,900	@ Rs. 40/kg.	25,200
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 500/Pig	1,500	@ Rs. 500/Pig	1,500
• Cost of Insurance - (for Pig annual insurance rate)	@ 8%	1,560	@ 8.0%	1,560
TOTAL -		**53,460**		70,260
		54,000		71,000

2.Working Capital for Pig Rearing (10+1 Capacity)

For rearing 10 Sow and 1 Boar for 7 months	Rate (FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26	Rate (FY 26-27)	Scale of Finance Sanctioned for FY. 2026-27
• Cost of Feed (concentrate) for seven months (2.5kg./Sow/day = 525 Kg./Sow)	@ Rs. 30/kg.	1,57,500	@Rs. 40/kg.	2,10,000
• Cost of Feed (concentrate) for eight months (3kg./Boar/day = 630 Kg./Boar)	@ Rs. 30/kg.	18,900	@ Rs. 40/kg.	25,200
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 500/Pig	5,500	@ Rs. 500/Pig	5,500
• Cost of Insurance - (for Pig annual insurance rate)	@ 8%	5,400	@ 8.0%	5,400
TOTAL -		**1,87,300**		**2,46,100**
	Or	**1,88,000**	**Or**	**2,47,000**

H. Scale of Finance- Fishries Sector(Financial Year 2026-27)

विभिन्न मात्स्यिकी अवयवों के निर्माण पूंजी एवं कार्यशील पूंजी (Working Capital) एवं हेतु वित्तमान पोषण का वित्तमान (Scale Of Finance) की विवरणी:-

Sl. No.	Scheme	Construction/ Capital Cost	Input cost	Total Cost	Remarks
1	Total Cost for Carp & Tilapia Culture	7.00 Lakh/hact	4.00 Lakh /hact	11.00 Lakh/hact	
2	Total Cost for Culture of Minor Carp (Labeo.bata, L.gonius,L.fimbriatus)	7.00 Lakh/hact	4.70 Lakh/hact	11.70 Lakh/hact	
3	Total Cost of Catfishes & Others (e.g Mangur, Singhi, Pabda, Puntius, Channa, Chittal,e.t.c)	7.00 Lakh/hact	6.75 Lakh/hact	13.75 Lakh/hact	
4	Total Cost of Pangassius Culture	7.00 Lakh/hact	18.25 Lakh/hact	25.25 Lakh/hact	
5	Total Cost of Advance Fish Seed Production	2.834 Lakh/Acre	1.00 Lakh/0.5 Acre	3.834 Lakh/0.5 Acre	
6	Total Cost of Carp Hatchery	21.00 Lakh/hact	8.00 Lakh/40-50 Million Carp Fry/Year	29.00 Lakh/Hact	
7	Total Cost of Cage /Unit (Each Cage size 6x4x4m=96m^3 = 100m^3/cage)	1.50 Lakh/cage	1.50 Lakh/cage	3.00 Lakh/cage	

8	Total Cost of Biofloc Ponds based Fish Farming (Each Biofloc Pond area =10000 sq ft/ 0.1 hac)	9.44- 10.00 Lakh/0.1 Hec	4.00 lakh /0.1 hac Biofloc pond	14.00 Lakh/0.1 Hect	
9	Total Cost of Small Biofloc Tank (7 tank) based Fish Farming (Each Biofloc Tank Volume = 4m x 1.5m = 30 m^3 & for 07 Tanks x 30 m^3 = 210 m^3)	6.14 Lakh/ 07tANL	1.47 lakh /07 tank	7.61 Lakh/ Tank	
10	Total Cost of Medium Biofloc Tank (25 tank) based Fish Farming (Each Biofloc Tank Volume = 4m x 1.5 m = 30 m^3 & for 25 Tanks x 30 m^3 = 750 m^3)	19.96 Lakh/Unit	5.55 lakh /25 tank	25.51 Lakh/Tank	
11	Total Cost of Large Biofloc Tank (50 tank) based Fish Farming (Each Biofloc Tank Volume = 4m x 1.5 m = 30 m^3 & for 50 Tanks x 30 m^3 = 1500 m^3)	35.5 Lakh/Unit	14.50 lakh /50 tank	50 Lakh/ 50 Tank	
12	Total Cost of Small RAS - 01 Tank (100m3) based Fish Farming	4.25 Lakh/Unit	3.25 lakh /01 tank-100m^3	7.5 Lakh/01 tank-100m3	
13	Total Cost of Medium RAS - 06 Tank (750m3) based Fish Farming (Each RAS Tank Volume = 8m x1.5 m = 75.36 m^3 & for 06 Tanks x 75.36 m^3 ≈ 500 m^3)	19.06Lakh/Unit	7.42 lakh /06 tank-750m^3	26.48 Lakh/06 tank-750m3	
14	Total Cost of Large RAS - 08 Tank (1300m3) based Fish Farming (Each RAS Tank Volume = 9m x 1.5 m = 94.77 m^3 & for 08 Tanks x 94.77 m^3 ≈ 1300 m^3)	36.75 Lakh/Unit	12.66 lakh /08 tank-1300m^3	49.41 Lakh/08 tank-1300m3	
15	Total Cost of Scampi Culture (for 0.5 Acre)	2.834 Lakh/hact	8.75 Lakh/ hect	11.584 Lakh/ hect	
Note:-	In the future, the project cost may be revised in accordance with upcoming schemes and policy changes introduced by the Government of India. Such revisions will be implemented as necessary to align with new guidelines, financial provisions, and regulatory requirements issued by the government from time to time.				

1. Total Cost for Carp & Tilapia Culture

(कार्प एवं तिलापिया पालन हेतु कुल लागत)

Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare & Construction Cost of 1 Hectare Pond

Sl.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
1	2	3	4	5	6	7
A.	**Construction Cost -**					7,00,000.00
B.	**Analysis of Expenditure**					
a.	**Fish Seed -**					

1)	Advance fingerlings Size ≥ 50gms. 6000 nos = 300 K.G.	300	K.G.	300	300.00	90,000.00
b.	**Manuring & fertilization -**					
2)	Liming	400	K.G.	400	20.00	8,000.00
3)	De-oiled mustered oil cake	0.5	Ton	0.5	20,000.00	10,000.00
c.	**Formulated commercial feed -**					
4)	Sinking pellet Feed	2500	K.G.	2500	34.00	85,000.00
5)	Floating Feed (for last qr.)	3500	K.G.	3500	46.00	1,61,000.00
d.	**Chemical & Medicines-**					
6)	KMnO4, Probiotics, Mineral mixture, Therapeutic agent etc			L.S.	35,000.00	35,000.00
7)	Miscellaneous			L.S.	11,000.00	11,000.00
					Total-	4,00,000.00
					For subsidy schemes maximum allowed amount-	4,00,000.00
C.	**Total Cost (Construction +Input)**					11,00,000.00
						(Eleven Lakh Rupees only)
D.	**Analysis of Income**					
8)	Surviral of Fish					85%
9)	Weight of Fish for 10 month culture period					1 Kg/fish
10)	Production (Kg.)					5,000
11)	FCR (on the basis of total feed utilised)					1.20
12)	Income @ Rs. 160/Kg. (Lowest selling price assumed)					8,00,000.00
E.	**Profit**					**4,00,000.00**

Note:- The prices of the above -mentioned items are indicative only, the actual prices of the items may vary as per the loan marketing conditional. However, for subsidy calculation purpose the amount will be restricted to rupees four lakh only towards input cost.

*** Expenditure for Seed and Feed is mandatory**

2. Total Cost for Culture of Minor Carp

Operational Cost for one crop in 2.50Acre or 1.0 Hectare for 08 month & Construction Cost of 1 Hectare Pond

(Culture Species - Labeo fimbriatus, L.calbasu, L. goninus, L.bata, Cirrhinus reba, A.mola & Puntius sarana etc.)

Sl No.	Particular/Items	Quantity	Rate/Unit	Expenditure (Rs)	Remarks
1	2	3	4	5	6
A.	*Construction/ Capital Cost of 1 Hectare Pond*			700000.00	
B.	*Input Cost for for Culture of Minor Carp*				

1	Cost of seed (Including packaging & transportation) Fry size	30000	4	120000.00
2	Cost of Pond preparation (Cost of therapeutic & other chemicals & medicines)	1.0 Hect	@50,000/ hac.	50000.00
3	Cost of feed(Sinking pellated feed)	5000 kg	40.00 Rs	200000.00
4	Cost of Labor, medicine etc.	L.S	-	50000.00
5	Miscellaneous	L.S	-	50000.00
	Total Input Cost :-			**470000.00**
C.	**Total Cost (Construction +Input)**			**1170000.00**

(Eleven Lakh Seventy Thousand)

Note:- *The above particulars & its prices are indicative and may change within the stipulated total cost.*

	Economics :-	
	Productions :-	
	Culture period – 08 months	
	Mortality rate - 20%	
	Harvesting Size – Average weight 150gm.	
A.	**Expected fish production - 3500kg**	
	FCR (on the basis of total feed utilised) -	**1.43**
B.	**Income :–**	
	Out of sales proceeds of fish - @Rs160/kg x 3500kg = 5,60,000.00	
C.	**Recurring Cost** – 4,70,000.00	
D.	**Net Income :–**	
	B - C = 5,60,000.00 – 4,70,000.00 = Rs 90,000.00	

*** Expenditure for Seed and Feed is mandatory**

3. Total Cost of Culture for Catfishes & Others

Operational Cost for one crop in 1.0 Hectare for 08 month

(Culture Species- Mangur, Singhi, Pabda, Murrels, Kabai, Chital, etc.)

Sl.no.	Items	Quantity	Net Quantity	Rate	Amount
1	2	3	4	5	6
A.	**Construction/ Capital Cost of 1 Hectare Pond**				7,00,000.00
B.	**Analysis of Expenditure**				
a	**Fish Seed-**				
1)	Fry 50000 No./crop (Each size approx - 6-8gm)	50000 no.	50000	6.00	3,00,000.00
b	**Manuring & fertilization-**				
2)	Liming	1.0 Hectare	L.S	.@50,000 /hac	50,000.00
3)	De-oiled mustered oil cake				
c	**Formulated commercial feed-**				

4)	Sinking pellet Feed (2-3mm, CP - 32%)	5000 kg	5000	45.00	2,25,000.00
d	**Chemical & Medicines-**				
5)	KMnO4, Probiotics, Mineral mixture, Therapeutic agent etc.		L.S	10000.00	50,000.00
6)	Miscellaneous		L.S	5000.00	50,000.00
				Total-	6,75,000.00
				For subsidy schemes maximum allowed amount --	**135000Rs./Acre**
C.	**Total Cost (Construction +Input)**				**13,75,000.00**
					(Thirteen Lakh Seventy Five thousand Only)
B	**Analysis of Income**				
7)	Surviral of Fish				**80%**
8)	Weight of Fish for 08 month culture period (in gm.)				**80**
9)	Production (in Kg) after 80% survival reaching + 80 gm size in 8 month				3,200
10)	FCR (on the basis of total feed utilised)				1.563
11)	Income @ Rs.350/Kg.				11,20,000.00
D.	**Profit**				**4,45,000.00**

Note- *The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees one lakh thirty five thousand only towards input cost.*

*** Expenditure for Seed and Feed is mandatory**

4. Total cost estimate for Pangasius Culture

Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare (Culture Period- 8 to 9 month)

Sl.no.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
1	2	3	4	5	6	7
A.	**Construction/ Capital Cost of 1 Hectare Pond**					7,00,000.00
B.	**Analysis of Expenditure for Culture Period- 8 to 9 month**					
a	**Fish Seed-**					
1)	Fingerlings 40,000 Nos/Ha/year. (Culture period - 8 to 9 months)	40,000	number (5- 8 gm)	40,000	4.5	1,80,000.00
b	**Manuring & fertilization-**					
2)	Liming	400	K.G.	400	25	10,000.00
c	**Formulated commercial feed**					
3)	Floating Feed	32,000	K.G.	32,000	48	15,36,000.00
d	**Chemical & Medicines**					
4)	KMnO4, Probiotics, Mineral mixture, Therapeutic agent etc.			L.S	75000	75,000.00
5)	Miscellaneous			L.S	50000	25,000.00
					Total Input Cost -	18,26,000.00

	Say-	18,25,000.00
	For subsidy schemes maximum allowed amount -	6,75,000.00
C.	**Total Cost (Construction +Input)**	25,25,000.00
	(Twenty-Five Lakh Twenty-Five Thousand Rupees Only)	
D.	**Analysis of Income**	
6)	Surviral of Fish	**80%**
7)	Weight of Fish for 8 to 9 month culture period (in Kg.)	**0.7**
8)	Production (Kg.)	22,400
9)	FCR (on the basis of total feed utilised)	1.429
10)	Income @ Rs.115/Kg.	25,76,000.00
E.	**Profit**	**7,50,000.00**
Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees six lakh seventy five thousand only towards input cost.		

*** Expenditure for Seed and Feed are mandatory**

5. Total Cost for Advance Fish Seed Production

Unit Water Area - 0.5 Acre		Target Fish seed size -	25 gm & above
Expected Time - 18 to 20 weeks		Survival - 40% (up to target size)	
Estimated Cost of Advance fish seed production schemes			
Sl.No.	**Particulars**	**Quantity**	**Expected Cost**
1	2	3	4
A.	**Construction/ Capital Cost of 0.5 Acre Pond**		2,83,400.00
B.	**General pond preparation**		
1)	Cost of minor repairing, deweeding, bottom cleaning, water filling, etc. @10000/ 0.5Acre		10,000.00
2)	Cost of Manuring & Liming		7,500.00
	(i) Manure (Cow dung)	2 ton	
	(ii) Liming @7500/0.5 acre	80 kg	
C.	**Stocking of seed**		
3)	Cost of early fry (fish seed) - Stocking @1.0 Lakh seed/0.5 acre @ Rs 200/thousand seed (including transportation)	1.0 lakh seed	20,000.00
D.	**Feed & Feeding**		
4)	Cost of feeding		40,000.00
	feed requirement for 20 weeks	1000 kg.	
	Rice bran/Smash feed mineral mix/pelleted feed @Rs 40/kg		
E.	**Disease prevention & other protective measures**		
5)	Cost of Therapeutic & Prophylaxis agent	L.S.	5,000.00
6)	Cost of thread lining over pond for bird scaring	L.S.	9,000.00
7)	Cost of periodical netting once in a fortnight	L.S.	5,000.00

8)	Miscellaneous & unforeseen expenditure	L.S.	3,500.00
	Grand Total (Rupees One Lakh only)		1,00,000.00
F.	**Total Cost (Construction +Input)**		3,83,400.00
Note:- *The components/ingredients mentioned above & their prices are indicative & for subsidy estimation only . Actual components / Ingredients and price may vary within the stipulated total amount of Rs. 1.00 Lakh.*			
G.	**Production of Seed :-**		
9)	Expected Production @40% Survival Rate	Nos.	40,000
10)	Total expected wt. of fish seed	kg.	800.00
H.	**Income :-**		
11)	Expected income from seed	**@ Rs. 275/kg.**	2,20,000.00
12)	Profit	**= (220000 - 100000)**	1,20,000.00
Note:- *Additional income can be generated in the same pond either through culture of remaining /residual fish fingerlings to advance fingerling/yearlings or by rearing second crop of seed in the same pond.*			

6. Total Cost for Carp Hatchery

40-50 मिलियन स्पान/वर्ष क्षमता के कार्प हैचरी हेतु इनपुट एवं निर्माण की व्यय विवरणी:-

Sl. No.	Particular/Items	Quantity	Rate/Unit	Amount (In Lakh)
1	2	3	4	5
A.	**Construction Cost of a Carp Hatchery -**			**21.00**
B.	**Feed (आहार) :–**			
i.	Fish Brooder Feed	40 Quintal	45/kg (4mm size)	1.80
ii.	Feed for Fish Seed/Fry	15 Quintal	90/kg (0 - 2 mm)	1.35
iii.	Mineral mixture	100 kg	50/kg	0.05
	Sub-Total			**3.20**
C.	**Medicine/Chemical :-**			
i.	Cost of lime For 2h	800 kg	Rs 25/kg	0.20
ii.	Cost of pg/Inducing harmon	100 vile	Rs 400/vile (10 ml)	0.40
iii.	Cost of $KMNO_4$/Clearner & alum, probiotics etc.	L.S	-	0.45
	Sub-Total			**1.05**
D.	**Other recurring utility items :-**			
i.	Polythene for seed packing (18' x 22")	600 kg	250/kg	1.50
ii.	Sutli	80 kg	100/kg	0.08
iii.	Happa, Bolting Silk & hand net	L.S	-	0.20
iv.	Glassware/Empty bottles, Cushion etc.	L.S	-	0.05
v.	Air stones, Flexible piper etc. for Aeration & Water Quality Testing	L.S	-	0.30
vi.	Diesel /Electricity Charge	L.S	-	0.75

vii.	Oxygen Cylinder & Kit	2	Rs 5000/unit	0.10
viii.	Miscellenous Expenditure	L.S	-	0.5
	Sub-Total			**3.48**
E.	**Maintenance of Assets :-**			
i.	Jaal - (Chatti Jaal, Ghani Jaal) , Air Blower- (1 Hp, Other Accessories. etc…)	L.S	-	**0.27**
			Sub-Total	**0.27**
			Grand Total (A+B+C+D)	**8.00**
				Say - Eight Lakh Rupees Only
F.	**Total Cost (Construction +Input)**			**11.48**

Note :- The above items & its prices are indicative and may vary as per local needs & availability within stipulated unit cost.

7. Total Cost for Cage based Fish Farming

(Each Cage size 6x4x4m=96m3=100m3 volume based)

Expenditure for Construction & Recurring Input Cost :-			
Sl. No.	**Item**	**Estimated Amount (Rs. In Lakh)**	**Remarks**
1	**2**	**3**	**4**
A.	**Construction Cost of a Cage -**	**1.50**	
B.	**Input Cost for Cage Culture**		
1	**Cost of Seed (Advance Fingerling) Stocking @** 6000/cage where price is @Rs. 6Rs. /pieces	**0.36**	
2	**Cost of Feed (approx- 2.5 ton/ cage) @45/kg**	**1.13**	
3	**Miscellaneous**	**0.02**	
	Total-	**1.50**	
C.	**Total Cost (Construction +Input)**	**3.00**	

Cost benefit of Cage Based Fish Farming

1	**Recurring Cost**	**1.50 Lakh**	
2	**Average Survival rate of seeds (80 % Survival)**	**4800 nos.**	
3	**Fish Production @ 6000/cage after 10 Month**	**3600 kg/Cage**	
4	**Farm Gate Price @120/kg**	**4.32 lakh**	
5	**Net Profit = 4.32 lakh - 1.50 lakh**	**2.82 lakh**	

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees One lakh Fifty Thousand only towards input cost.

8. Total Cost for Biofloc Ponds based Fish Farming

(Each Biofloc Pond area =10000 sq ft/ 0.1 hac)

Expenditure for Construction & Recurring Input Cost :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh)	Remarks
1	2	3	4
A.	Construction Cost of a 0.1 Hec Biofloc Pond -	10.00	
B.	Total Cost for Biofloc Ponds based Fish Farming		
1	Cost of Seed (Advance Fingerling) Stocking :- (@10,000 adv. fingerling /0.10 hac here price of seed is @Rs 5.0 per pieces)	0.50	
2	Cost of Feed (Total - 10 ton/ 0.1 hac Bioflloc Pond) @ 48 /kg	4.80	
3	Probiotics, Jaggery & Raw Salt etc.	0.10	
4	Medicine and Chemicals	0.15	
5	Electricity & Fuel	0.50	
6	Miscellaneous (Water Testing Kits)	0.20	
	Total-	6.25	
For Input Subsidy Schemes maximum allowed amount -		4.00 lakh /0.1 hac Biofloc pond	
C.	Total Cost (Construction +Input)	14.00	

Cost benefit of Biofloc Ponds based Fish Farming

1	Survival Rate	90%	
2	Weight of each Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg)	9000 kg	
4	FCR (on the basis of total feed utilised)	1.11	
5	Farm Gate Price @110/kg	12.80 lakh	
6	Net Profit = 12.80 lakh - 6.55 lakh	6.25 lakh	

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees Four lakh only towards input cost.

9. Total Cost for Small Biofloc Tank (7 tank) based Fish Farming

(Each Biofloc Tank Volume = 4m x 1.5 m = 30 m^3 & for 7 Tanks x 30 m^3 = 210 m^3)

Expenditure for Construction & Recurring Input Cost :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh)	Remarks
1	2	3	4
A.	Construction Cost of Small Biofloc Tank (7 tank)	6.14	
B.	Input Cost for Small Biofloc Tank (7 tank) based Fish Farming		

1	**Cost of Seed (Advance Fingerling) Stocking** @ 1500 adv. fingerling /tank & for 7 tank 10,500 seeds @Rs 5.0 pieces	**0.50**	
2	**Cost of Feed** (total= 5 ton) @ 48/kg	**2.40**	
3	**Probiotics, Jaggery & raw salt etc.**	**0.20**	
4	**Test Kits** (for water & flocs)	**0.15**	
5	**Medicine and Chemicals**	**0.10**	
6	**Electricity & Fuel**	**0.15**	
7	**Miscellaneous**	**0.10**	
	Total-	**3.60**	
	For Subsidy Schemes maximum allowed amount -	**1.47 lakh /07 tank**	
C.	**Total Cost (Construction +Input)**	**7.61**	

Cost benefit of Biofloc Ponds based Fish Farming

1	**Survival Rate** (@ 90% weight of each fish after 6 month 0.5 kg.)	**90%**	
2	**Weight of Fish for 6 month culture period** (in kg.)	**0.50**	
3	**Fish Production** (in kg)	**4725 kg**	
4	**FCR** (on the basis of total feed utilised)	**1.06**	
5	**Farm Gate Price @110/kg**	**5.20 lakh**	
6	**Net Profit = 5.20 lakh - 3.60 lakh**	**1.60 lakh**	

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees three lakh only towards input cost.

10. Total Cost for Medium Biofloc Tank (25 tank) based Fish Farming

(Each Biofloc Tank Volume = 4m x 1.5 m = 30 m^3 & for 25 Tanks x 30 m^3 = 750 m^3)

Expenditure for Construction & Recurring Input Cost :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh)	Remarks
1	2	3	4
A.	**Construction Cost of Medium Biofloc Tank (25 tank)**	**19.960**	
B.	**Input Cost for Medium Biofloc Tank (25 tank) based Fish Farming**		
1	**Cost of Seed (Advance Fingerling) Stocking** @ 1000 adv. fingerling /tank & for 25 tank 25000 seeds @Rs 5.0 pieces	**1.250**	
2	**Cost of Feed (total= 11 ton) @ 48 /kg**	**5.28**	
3	**Probiotics, Jaggery & Raw salt etc.**	**0.30**	
4	**Test Kits (for water & flocs)**	**0.15**	
5	**Medicine and Chemicals**	**0.20**	
6	**Electricity & Fuel**	**0.50**	
7	**Miscellaneous**	**0.10**	
	Total-	**7.78**	
	For Subsidy Schemes maximum allowed amount -	**5.55 lakh /25 tank**	

C.	**Total Cost (Construction +Input)**	**25.51**	
	Cost benefit of Biofloc Ponds based Fish Farming		
1	**Survival Rate**	**90%**	
2	**Weight of Fish for 6 month culture period** (in kg.)	**0.50**	
3	**Fish Production** (in kg.)	**11250**	
4	**FCR** (on the basis of total feed utilised)	**0.98**	
5	**Farm Gate Price** (@110/kg)	**12.10 lakh**	
6	**Net Profit = 12.10 lakh - 7.78 lakh**	**4.32 lakh**	

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees five lakh fifty five thousand only towards input cost.

11. Total Cost for Large Biofloc Tank (50 tank) based Fish Farming

(Each Biofloc Tank Volume = 4m x 1.5 m = 30 m^3 & for 50 Tanks x 30 m^3 = 1500 m^3)

Expenditure for Construction & Recurring Input Cost :-			
Sl. No.	**Item**	**Estimated Amount (Rs. In Lakh)**	**Remarks**
1	2	3	4
A.	**Construction Cost of Medium Biofloc Tank (25 tank)**	**35.50**	
B.	**Input Cost for Medium Biofloc Tank (25 tank) based Fish Farming**		
1	**Cost of Seed (Advance Fingerling) Stocking** @ 1000 adv. fingerling /tank & for 50 tank 50000 seeds @Rs 5.0 pieces	**2.50**	
2	**Cost of Feed (approx total= 24 ton) @ 45 /kg**	**11.52**	
3	**Probiotics, Jaggery & Raw salt etc (6000/per tank)**	**3.00**	
4	**Test Kits (for water & flocs)**	**0.50**	
5	**Medicine and Chemicals**	**0.50**	
6	**Electricity & Fuel**	**1.00**	
7	**Miscellaneous**	**0.30**	
	Total-	**19.32**	
	For Subsidy Schemes maximum allowed amount -	**14.50 lakh /50 tank**	
C.	**Total Cost (Construction +Input)**	**50.00**	
	Cost benefit of Biofloc Ponds based Fish Farming		
1	**Survival Rate**	**90%**	
2	**Weight of Fish for 6 month culture period** (in kg.)	**0.50**	
3	**Fish Production** (in kg.)	**22,500**	
4	**FCR** (on the basis of total feed utilised)	**1.067**	
5	**Farm Gate Price** (@110/kg)	**24.75 lakh**	
6	**Net Profit = 24.75 lakh - 19.32 lakh**	**5.43 lakh**	
Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees three lakh only towards input cost.			

12. Total Cost for Small RAS - 01 Tank (100m^3) based Fish Farming

(Culture Period for 06 Month)

Expenditure for Construction & Recurring Input Cost :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh)	Remarks
1	2	3	4
A.	Construction Cost of Small RAS - 01 Tank (100m3)	4.25	
B.	Input Cost for Small RAS - 01 Tank (100m3) based Fish Farming		
1	Cost of Seed (Advance Fingerling) Stocking @ 10000 adv. fingerling /tank @Rs 3.50 pieces	0.35	
2	Cost of Feed(approx total= 7.254 ton) @ 30-52 Rs /kg	2.30	
3	Test Kits (for water)	0.05	
4	Medicine and Chemicals	0.05	
5	Electricity & Fuel	0.75	
6	Miscellaneous	0.10	
	Total-	3.60	
	For Subsidy Schemes maximum allowed amount -	3.25 lakh /01 tank-100m^3	
C.	Total Cost (Construction +Input)	7.50	

Cost benefit of Small RAS - 01 Tank (100m3) based Fish Farming

1	Survival Rate	80%	
2	Weight of Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg.)	5,000	
4	FCR (on the basis of total feed utilised)	1.451	
5	Farm Gate Price (@110/kg)	5.50 lakh	
6	Net Profit = 5.50 lakh - 3.60 lakh	1.90 lakh	

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees three lakh twenty five thousand only towards input cost.

13. Total Cost for Medium RAS - 06 Tank (750m^3) based Fish Farming

(Each RAS Tank Volume = 8m x 1.5 m = 75.36 m^3 & for 06 Tanks x 75.36 m^3 ≈ 500 m^3)

Expenditure for Construction & Recurring Input Cost :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh)	Remarks
1	**2**	**3**	**4**
A.	**Construction Cost of Medium RAS - 06 Tank (750m3)**	**19.06**	
B.	**Input Cost for Medium RAS - 06 Tank (750m3) based Fish Farming**		

1	**Cost of Seed (Advance Fingerling) Stocking** @ 6000 adv. fingerling /tank total 24000 pcs.@Rs 4.00 pieces	**1.00**	
2	**Cost of Feed** (approx total= 13.00 ton) @ 48 Rs /kg	**6.25**	
3	**Test Kits** (for water)	**0.15**	
4	**Medicine and Chemicals**	**0.10**	
5	**Electricity & Fuel**	**0.75**	
6	**Miscellaneous**	**0.50**	
	Total-	**8.75**	
	For Subsidy Schemes maximum allowed amount -	**7.42 lakh /06 tank-750m^3**	
C.	**Total Cost (Construction +Input)**	**26.48**	

Cost benefit of Small RAS - 06 Tank (750m3) based Fish Farming

1	**Survival Rate**	**90%**	
2	**Weight of Fish for 6 month culture period** (in kg.)	**0.50**	
3	**Fish Production** (in kg.)	**10,800**	
4	**FCR** (on the basis of total feed utilised)	**1.204**	
5	**Farm Gate Price** (@110/kg)	**11.88 lakh**	**1188000**
6	**Net Profit = 11.88 lakh - 8.75 lakh**	**3.13 lakh**	**3.13**

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees seven lakh fourty two thousand only towards input cost.

14.Total Cost for Large RAS - 08 Tank (1300m^3) based Fish Farming

(Each RAS Tank Volume = 9m x 1.5 m = 94.77 m^3 & for 08 Tanks x 94.77 m^3 ≈ 1300 m^3)

Expenditure for Construction & Recurring Input Cost :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh)	Remarks
1	2	3	4
A.	Construction Cost of Large RAS - 08 Tank (1300m3)	36.75	
B.	Input Cost for Large RAS - 08 Tank (1300m3) based Fish Farming		
1	Cost of Seed (Advance Fingerling) Stocking @ 44,000 adv. fingerling /tank total 24000 pcs.@Rs 4.00 pieces	1.00	
2	Cost of Feed (approx total= 22.00 ton) @ 48 Rs /kg	10.56	
3	Test Kits (for water)	0.25	
4	Medicine and Chemicals	0.25	
5	Electricity & Fuel	1.20	
6	Miscellaneous	0.40	
	Total-	13.66	
	For Subsidy Schemes maximum allowed amount -	12.66 lakh /08 tank-1300m^3	

C.	Total Cost (Construction +Input)	49.41	

Cost benefit of Small RAS - 08 Tank (1300m^3) based Fish Farming

1	Survival Rate	90%	
2	Weight of Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg.)	19,800	
4	FCR (on the basis of total feed utilised)	1.111	
5	Farm Gate Price (@110/kg)	21.78 lakh	
6	Net Profit = 21.78 lakh - 13.66 lakh	8.12 lakh	

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees twelve lakh sixty six thousand only towards input cost.

15. Input for Culture of fresh water prawns" (Scampy/Maha-Jhinga)

Unit Cost Estimation for "Culture of fresh water prawns" (Scampy/Maha-Jhinga) (for unit water area – 1.0 Hect)

Average Stocking Density - @40,000 PL20/ha. Or 8000/0.5 Acre

Sl.	Particular/Items	Quantity	Rate/Unit	Expenditure (in Rs.)	Remarks
1	*2*	*3*	*4*	*5*	*6*
A.	*Construction Cost of 1.0 Hect Pond -*			*7,00,000.00*	
B.	*Input Cost for Culture of fresh water prawns" (Scampy/Maha-Jhinga)*				
1	Cost of Scampy seed (Including packaging & transportation) PL-20 & above	40000	7.5	3,00,000.00	
2	Cost of Pond preparation (Cost of therapeutic& other chemicals &medicines)	1.0 Hect	,@75,000/hac.	75,000.00	
3	Cost of feed (Sinking pellated feed)	5000 kg	75	3,75,000.00	
4	Cost of periodical netting & Labor charge (at fortnightly)	L.S	-	50,000.00	
5	Miscellaneous/Unforeseen expenditure	L.S	-	75,000.00	
	Total			8,75,000.00	
C.	*Total Cost for Culture of fresh water prawns" (Scampy/Maha-Jhinga)*			*15,75,000.00*	

Note:- The above particulars & its prices are indicative and may change within the stipulated total cost.

Analysis of Income

……..Economics :-

Productions :-

Culture period – 08 months

Mortality rate - 20%

Harvesting Size –
Average weight 150gm.

A. Expected fish production - 700kg

1.43

B. FCR (on the basis of total feed utilised)
Income :– Out of sales proceeds of fish - @Rs160/kg x 700kg = 1,12,000.00 .....

C. Recurring Cost – 94,000.00

D. Net Income :–

.....B - C = 1,12,000.00 – 94,000.00 = Rs 18,000.00

* Expenditure for Seed and Feed is mandatory

Economics :-

Productions :-

Culture period – 06 to 07 months

Mortality rate - 20%

Harvesting Size – Average weight 80-120 gm.

A. Expected Scampi production - 3000 to 3500 kg
FCR (on the basis of total feed utilised) 1.53

B. Income :–
Out of sales proceeds of fish - @Rs350/kg x 3500kg = 12,25,000.00

C. Recurring Cost – 8,75,000

D. Net Income :–
B - C = 12,25,000 – 8,75,000 = Rs 4,00,000.00

* Expenditure for Seed and Feed is mandatory

I. गव्य विकास निदेशालय, बिहार, पटना

पशु एवं मत्स्य संसाधन विभाग(गव्य विकास निदेशालय), बिहार, पटना द्वारा संचालित समग्र गव्य विकास योजना, **देशी गौ पालन प्रोत्साहन योजना** अन्तर्गत स्थापित डेयरी इकाई के संचालन हेतु के0सी0सी0 योजना के तहत दुधारु मवेशी के रख–रखाव के लिए कार्यकारी पूँजी **(Working Capital)** तीन माह के लिए गणनाः–

(1) **02 दुधारु मवेशी पर प्रतिमाह संभावित व्ययः–**

कमांक	मद	विवरणी	न्यूनतम दर (25–26)	राशि (रू0 में) (25–26)	न्यूनतम दर (26–27)	राशि (रू0 में) (26–27)
1	सूखा घास	5 कि0ग्रा0 x 30 दिन x 2	9/–	2700	10/–	3000
2	हरा चारा	20 कि0ग्रा0 x 30 दिन x 2	6/–	7200	7/–	8400
3	संतुलित पशु आहार	5 कि0ग्रा0 x 30 दिन x 2	25/–	7500	28/–	8400

4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि0ग्रा0 x 30 दिन x 2	25/–	750	28/–	840
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		1200		1300
6	डिटर्जेन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		455		500
			प्रति माह कुल व्यय	19,805		**22,400**
			तीन माह में कुल व्यय	**59,415**		**67,320**

अतः 02 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 67,320/– तथा

01 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 33,660/– की आवश्यकता होगी।

(2) 04 दुधारु मवेशी पर प्रतिमाह संभावित व्ययः–

कमांक	मद	विवरणी	न्यूनतम दर (25–26)	राशि (रू0 में) (25–26)	न्यूनतम दर (26–27)	राशि (रू0 में) (26–27)
1	सुखा घास	5 कि0ग्रा0 × 30 दिन × 4	9/–	5400	10/–	6000
2	हरा चारा	20 कि0ग्रा0 × 30 दिन × 4	6/–	14400	7/–	16800
3	संतुलित पशु आहार	5 कि0ग्रा0 × 30 दिन × 4	25/–	15000	28/–	16800
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि0ग्रा0 × 30 दिन × 4	25/–	1500	28/–	1680
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		2,400		2600
6	डिटर्जेन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		910		1000
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु 10000/– की दर से		10000		10000
			प्रति माह में कुल व्यय	**49,610**		**54,880**
			तीन माह में कुल व्यय	**1,48,830**		**1,64,640**

अतः 04 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 **1,64,640**/– की आवश्यकता होगी।

(3) 06 दुधारु मवेशी पर प्रतिमाह संभावित व्ययः–

कमांक	मद	विवरणी	न्यूनतम दर (25–26)	राशि (रू0 में) (25–26)	न्यूनतम दर (26–27)	राशि (रू0 में) (26–27)
1	सूख घास	5 कि0ग्रा0 × 30 दिन × 6	9/–	8100	10/–	9000
2	हरा चारा	20 कि0ग्रा0 × 30 दिन × 6	6/–	21600	7/–	25200
3	संतुलित पशु आहार	5 कि0ग्रा0 × 30 दिन × 6	25/–	22500	28/–	25200
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि0ग्रा0 × 30 दिन × 6	25/–	2250	28/–	2520
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		3650		3900
6	डिटर्जेन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		1490		1500
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु0 9000/–की दर से (24-25) प्रति माह रु010000/–की दर से (25-26) में		10,000		10,000
			प्रति माह में कुल व्यय	**69590**		77,320
			तीन माह में कुल व्यय	**208770**		2,31,960

अतः 06 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 2,31,960/– की आवश्यकता होगी

(4) 10 दुधारु मवेशी पर प्रतिमाह संभावित व्ययः–

कमांक	मद	विवरणी	न्यूनतम दर (25–26)	राशि (रू0 में) (25–26)	न्यूनतम दर (26–27)	राशि (रू0 में) (26–27)
1	सूख घास	5 कि0ग्रा0 × 30 दिन × 10	9/–	13500	10/–	15000
2	हरा चारा	20 कि0ग्रा0 × 30 दिन × 10	6/–	36000	7/–	42000
3	संतुलित पशु आहार	5 कि0ग्रा0 × 30 दिन × 10	25/–	37500	28/–	42000

4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि0ग्रा0 × 30 दिन × 10	25/–	3750	28/–	4200
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		6050		6500
6	डिटर्जेन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		2500		2500
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु0 9000/–की दर से (24-25) प्रति माह रु0 10000/–की दर से (25-26) में		10000		10000
			प्रति माह में कुल व्यय	**1,09,300**		**1,22,200**
			तीन माह में कुल व्यय	**3,27,900**		**3,66,600**

अतः 10 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 3,66,600/– की आवश्यकता होगी।

(5) 15 दुधारु मवेशी पर प्रतिमाह संभावित व्ययः–

कमांक	मद	विवरणी	न्यूनतम दर (26–27)	राशि (रू0 में) (26–27)
1	सुखा घास	5 कि0ग्रा0 × 30 दिन × 15	10/–	22500
2	हरा चारा	20 कि0ग्रा0 × 30 दिन × 15	7/–	63000
3	संतुलित पशु आहार	5 कि0ग्रा0 × 30 दिन × 15	28/–	63000
4	संतुलित पशु आहार (अव्यस्क हेतु)	0.5 कि0ग्रा0 × 30 दिन × 15	28/–	6300
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		11000
6	डिटर्जेन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		4000
7	दो मजदूर पर अनुमानित व्यय	प्रति माह रु0 10000×2/–की दर से		20000
			प्रति माह में कुल व्यय	1,89,800
			तीन माह में कुल व्यय	5,69,400

अतः 15 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 5,69,400/– की आवश्यकता होगी।

(6) 20 दुधारु मवेशी पर प्रतिमाह संभावित व्ययः–

क्रमांक	मद	विवरणी	न्यूनतम दर (26–27)	राशि (रू0 में) (26–27)
1	सूखा घास	5 कि0ग्रा0 × 30 दिन × 20	10/–	30000
2	हरा चारा	20 कि0ग्रा0 × 30 दिन × 20	7/–	84000
3	संतुलित पशु आहार	5 कि0ग्रा0 × 30 दिन × 20	28/–	84000
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि0ग्रा0 × 30 दिन ×20	28/–	8400
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		13000
6	डिटर्जेन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		5000
7	दो मजदूर पर अनुमानित व्यय	प्रति माह रु0 10000×2/–की दर से		20000
			प्रति माह में कुल व्यय	2,44,400
			तीन माह में कुल व्यय	7,33,200

अतः 20 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 7,33,200/– की आवश्यकता होगी।

साथ हीं, उक्त बैठक में महाप्रबंधक, नाबार्ड के द्वारा अनुरोध किया गया की जिन बैंकों के द्वारा एक प्रतिशत ब्याज अनुदान नाबार्ड को समर्पित नहीं किया गया है वो अविलम्ब नाबार्ड को उपलब्ध कराना सुनिश्चित करें।

गत वित्तीय वर्ष 2025–26 में विभिन्न फसलो के लिए स्वीकृत वित्तमान (Scale of Finance) पर चर्चा करते हुए सम्बन्धित विभागों एवं बैंकों के प्रतिनिधियों से वार्त्ता एवं उनके अनुशंसा/ सहमति के आलोक में वित्तीय वर्ष 2026–27 का वित्तमान (Scale of Finance) का निर्धारण किया गया।

वित्तीय वर्ष 26–27 में निर्धारित सभी वितमान (Scale of Finance) अगले वित्तीय वर्ष के वितमान (Scale of Finance) निर्धारण/ संशोधन तक मान्य होगा ।

अंत में धन्यवाद ज्ञापन के साथ बैठक समाप्त की गई।

प्रबंध निदेशक
बिहार राज्य सहकारी बैंक लि0, पटना
सह संयोजक, राज्य स्तरीय तकनीकी समिति

प्रधान सचिव,
कृषि विभाग
सह अध्यक्ष, राज्य स्तरीय तकनीकी समिति

बिहार राज्य सहकारी बैंक लि0,
अशोक राजपथ, पटना–04

ज्ञापांक BSCB/F&A/SOF/109/2025-26/1493 दिनांक 07/08/2026

प्रतिलिपिः–

1. निबंधक, सहयोग समितियाँ, बिहार, पटना/ कृषि निदेशक, बिहार, पटना /निदेशक, उद्यान, बिहार, पटना /निदेशक, पशुपालन, बिहार, पटना /निदेशक, मत्स्य पालन, बिहार, पटना/ निदेशक, ईखायुक्त, बिहार, पटना / निदेशक, गव्य विकास निदेशालय, बिहार, पटना को सूचनार्थ एवं आवश्यक कार्यार्थ समर्पित।
2. उप महाप्रबंधक, भारतीय रिजर्व बैंक, बिहार, पटना को सूचनार्थ प्रेषित।
3. महाप्रबंधक, नाबार्ड, बिहार, पटना को सूचनार्थ प्रेषित।
4. CGM, बिहार राज्य स्तरीय बैंकर्स समिति, संयोजक भारतीय स्टेट बैंक को सूचनार्थ प्रेषित।

7/8/26

प्रबंध निदेशक
बिहार राज्य सहकारी बैंक लि0, पटना
सह संयोजक, राज्य स्तरीय तकनीकी समिति

बिहार राज्य सहकारी बैंक लि0,
अशोक राजपथ, पटना–04

ज्ञापांक BSCB/F&A/SOF/109/2025-26/1493 दिनांक 07/08/2026

प्रतिलिपिः–

1. प्रबंध निदेशक, सभी जिला केन्द्रीय सहकारी बैंक लि0, को सूचनार्थ एवं आवश्यक कार्यार्थ प्रेषित साथ हीं निर्देश है कि DLTC के सभी संबंधित सदस्यों को अपने स्तर से इसकी प्रति उपलब्ध करा देंगें।

7/8/26

प्रबंध निदेशक
बिहार राज्य सहकारी बैंक लि0, पटना
सह संयोजक, राज्य स्तरीय तकनीकी समिति